



**WORKFORCE  
SERVICES**  
HOUSING & COMMUNITY  
DEVELOPMENT



LEGISLATIVE REPORT OF THE

**PERMANENT  
COMMUNITY IMPACT FUND**

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FISCAL YEAR 2020



**LEGISLATIVE REPORT OF THE  
PERMANENT COMMUNITY IMPACT FUND**



**Fiscal Year 2020**

**In Accordance with  
Section 35A-1-109 & 35A-8-307, Utah Code Annotated, 1953**

**Department of Workforce Services  
Housing and Community Development Division  
1385 South State Street ~ 4<sup>th</sup> Floor  
Salt Lake City, Utah 84115  
(801) 468-0131**

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**Permanent Community**

**Impact Fund Board Members**

# **PERMANENT COMMUNITY IMPACT FUND BOARD**

## **BOARD MEMBERSHIP**

*(9/1/20)*

### **Member**

### **Representing**

***Mr. Jonathan Hardy, Chairman***

***Housing and Community Development Division***

***Mr. David Damschen***

***State Treasurer***

***Mr. Gregg Galecki***

***State Board of Water Quality***

***Mr. Kyle Stephens***

***State Board of Water Resources***

***Mr. Naghi Zeenati***

***State Transportation Commission***

***Commissioner Mike Dalton  
(Beaver County)***

***Five County Association of Governments***

***Commissioner Garth 'Tooter' Ogden  
(Sevier County)***

***Six County Association of Governments***

***Commissioner Bruce Adams  
(San Juan County)***

***Southeastern Association of Governments***

***Commissioner Jack Lytle  
(Daggett County)***

***Uintah Basin Association of Governments***

***Mayor Dean Baker  
(Naples City)***

***Uintah County***

***Commissioner Irene Hansen  
(Duchesne County)***

***Duchesne County***

# **Eligibility and Funding Criteria**

# **PERMANENT COMMUNITY IMPACT FUND BOARD**

## ***GRANT & LOAN PROGRAM***

### **Statutory Authority**

The Permanent Community Impact Fund Board (CIB) is a program of the State of Utah authorized in Section 35A-8-301, et seq. The goal of the CIB is to maximize the long-term benefit of funds derived from these lease revenues and bonus payments by fostering funding mechanisms which will, consistent with sound financial practices, result in the greatest use of financial resources for the greatest number of citizens of this state, with priority given to those communities designated as impacted by the development of natural resources covered by the Mineral Leasing Act. The CIB's source of funding is a portion of federal mineral lease royalties returned to the State by the Federal Government. More comprehensive information concerning the program is on the HCD Website: <https://jobs.utah.gov/housing/community/cib/index.html>

### **Board Membership**

The CIB is controlled by an eleven-member Board composed of:

- the Executive Director of the Department of Community & Culture or designee;
- the State Treasurer;
- the chair of the Transportation Commission or designee;
- the chair of the Board of Water Resources or designee;
- the chair of the Water Quality Board or designee;
- a locally elected official from Carbon; Emery, Grand or San Juan Counties;
- a locally elected official from Daggett, Duchesne or Uintah Counties;
- a locally elected official from Juab, Millard, Sanpete, Sevier, Piute or Wayne Counties;
- a locally elected official from Beaver, Garfield, Iron, Kane or Washington Counties;
- a locally elected official from each of the two counties that produced the most mineral lease monies during the previous four-year period, prior to the term of appointment, as determined by the Department of Workforce Services.

Administrative and operational support is provided by the state  
Housing and Community Development Division.

### **Eligible Applicants**

- "Eligible Applicants" are limited to Utah state agencies and "subdivision of the state" including; counties, cities, towns, county service areas, special service districts, special improvement districts, water conservancy districts, water or sewer improvement districts, building authorities, school districts, and public postsecondary institutions.
- "Ineligible Applicants" include Indian Tribes, individuals, corporations, associations, private non-profit groups.
- Eligible applicants cannot apply on behalf of ineligible applicants.

### **Eligible Projects**

- Utah state statute authorizes the CIB to fund the following types of activities: planning, construction and maintenance of public facilities, and provision of public services within the State of Utah.
- The CIB's administrative rules further define "public facilities and services" to mean public infrastructure traditionally provided by governmental entities.
- Eligibility is limited to projects owned by an eligible applicant.

### **Funding Guidelines**

- Planning & study funding requests require a fifty percent cash contribution from the applicant.
- Solid waste management projects will be funded only with interest bearing loans.
- Applicants cannot count the use of in-kind funds as local matching funds unless the in-kind participation has a demonstrable value, such as real property. Donated labor or staff time cannot be counted as local matching funds.
- The applicant shall submit a copy of any proposed application to the State History Preservation Officer (SHPO) for review and comment regarding the effect of the proposed project will have on any district, site, building structure or specimen that is included in or eligible for inclusion in the National Register of Historic Places or the State Register.  
<https://heritage.utah.gov/history/compliance-historic-structures>

### **Funding Process**

The CIB reviews applications and authorizes funding assistance on a Trimester basis during the state fiscal year (July 1<sup>st</sup> – June 30<sup>th</sup>).

Meetings are held the first Thursday of each month. The initial meetings of each Trimester are Project Review Meetings. The final meeting of each Trimester” is the Funding Meeting.

<b><i>Trimester</i></b>	<b><i>Application Deadline</i></b>	<b><i>Review Meetings</i></b>	<b><i>Funding Meetings</i></b>
First	June 1	July, August, September	October
Second	October 1	November, December, January	February
Third	February 1	March, April, May	June

### **Agency Contacts**

Permanent Community Impact Fund  
1385 South State Street, 4<sup>th</sup> Floor  
Salt Lake City, Utah 84115  
Tele: 801-468-0043  
FAX: 801-468-0211

### **Web Site**

<http://jobs.utah.gov/housing/cib/cib.html>

### **CIB Staff**

Candace Powers  
Fund Manager  
801-468-0131  
cpowers@utah.gov

Brenda Brown  
Program Specialist  
801-468-0175  
bpbrown@utah.gov

Gayle Gardner  
Contracts & Reimbursement  
801-468-0129  
ggardner@utah.gov

Pam Sjostrom  
Administrative Assistant  
801-468-0103  
psjostrom@utah.gov

**PERMANENT COMMUNITY IMPACT FUND BOARD**  
**THROUGHPUT INFRASTRUCTURE FUND ~ GRANT & LOAN PROGRAM**

**Statutory Authority**

**72-2-124. Transportation Investment Fund of 2005** is a capital projects fund consisting of money received for maintenance, construction, reconstruction or renovation of state and federal highways, appropriations made to the fund by the Legislature, registration fees, sales and use tax revenues and other revenues transferred to the fund.

The Throughput Infrastructure Fund is created through a transfer of Transportation Investment Fund of 2005 revenues established in **59-12-103. Sales and use tax base -- Rates -- Effective dates -- Use of sales and use tax revenues:**

- (12) (a) Notwithstanding Subsection [\(3\)\(a\)](#), for the 2016-17 fiscal year only, the Division of Finance shall deposit \$26,000,000 of the revenues generated by the taxes listed under Subsection [\(3\)\(a\)](#) into the Throughput Infrastructure Fund created by Section [35A-8-308](#).
- (b) Notwithstanding Subsection [\(3\)\(a\)](#), for the 2017-18 fiscal year only, the Division of Finance shall deposit \$27,000,000 of the revenues generated by the taxes listed under Subsection [\(3\)\(a\)](#) into the Throughput Infrastructure Fund created by Section [35A-8-308](#).

The **Throughput Infrastructure Fund** applications are reviewed by the Permanent Community Impact Fund Board. *Administrative and operational support is provided by the state Housing and Community Development Division.*

**Eligibility:** The Permanent Community Impact Fund Board shall review the proposed uses of the Throughput Infrastructure Fund for a loan or grant before approving the loan or grant and may condition its approval on whatever assurances the Board considers necessary to ensure that proceeds of the loan or grant will be used.

The Board may provide a loan or grant to finance the cost of acquisition or construction of a throughput infrastructure project to one or more local political subdivisions, including a Utah interlocal agency created under [Title 11, Chapter 13, Interlocal Cooperation Act](#).

**35A-8-309. Throughput Infrastructure Fund administered by impact board -- Uses -- Review by board -- Annual report -- First project.**

- (8) (a) The first throughput infrastructure project considered by the impact board shall be a bulk commodities ocean terminal project.
- (b) Upon receipt of an application from an interlocal agency created for the sole purpose of undertaking a throughput infrastructure project that is a bulk commodities ocean terminal project, the impact board shall:
- (i) grant up to 2% of the money in the Throughput Infrastructure Fund to the interlocal agency to pay or reimburse costs incurred by the interlocal agency preliminary to its acquisition of the throughput infrastructure project; and
  - (ii) fund the interlocal agency's application if the application meets all criteria established by the impact board.

### ***R990-8-8 MAJOR INFRASTRUCTURE SET ASIDE FUND***

The Purpose of this Fund is to allow the Board to participate and fund major transportation and other significant infrastructure studies and projects where the Board participation would exceed five million dollars (\$5,000,000).

**The Major Infrastructure Set Aside Fund** may be used to fund large scale infrastructure planning, studies and projects. These projects may include pipelines, roadways, rail lines, and other major infrastructure activities where the cost may exceed five million dollars (\$5,000,000) and where the project is within the purposes for the creation and use of the Fund. The Board, on motion and majority vote, shall designate and allow the use of the money from the Fund, and the Board may, at any time on motion and majority vote, reconvert and transfer funds from the Major Infrastructure Set Aside Fund back to the general Permanent Community Impact Fund.

# **Project Summary by Category**

**FY 2020**

## PROJECT LEVERAGED SUMMARY REPORT FISCAL YEAR 2020

CIB Participation

CIB Percentage of Total Cost

Project Type 2020	Number of Projects	Total Project Costs	CIB Participation		CIB Percentage of Total Cost			
			Grant Amount	Loan Amount	Total CIB Funding	Grant %	Loan %	Total %
Communications sub-total	0	0	0	0	0	0.00%	0.00%	0.00%
Equipment purchase sub-total	0	0	0	0	0	0.00%	0.00%	0.00%
General Buildings sub-total	12	50,756,587	3,222,000	30,603,000	33,825,000	9.53%	90.47%	100.00%
Health & Public Safety sub-total	13	20,631,044	7,753,159	10,803,000	18,556,159	41.78%	58.22%	100.00%
Irrigation sub-total	0	0	0	0	0	0.00%	0.00%	0.00%
Plan/Study sub-total	27	2,009,740	1,381,870	0	1,381,870	100.00%	0.00%	100.00%
Rec & Culture sub-total	2	137,000	74,000	0	74,000	100.00%	0.00%	100.00%
Sewer Projects sub-total	4	11,311,590	2,045,000	9,728,000	6,337,000	32.27%	153.51%	100.00%
Transportation Projects sub-total	7	15,450,812	3,422,550	490,000	3,912,550	87.48%	12.52%	100.00%
Water Projects sub-total 2018	8	30,889,000	4,204,000	6,244,000	10,448,000	40.24%	59.76%	100.00%
Combined Projects sub-total	2	2,892,000	772,000	2,105,000	2,877,000	26.83%	73.17%	100.00%
<b>Total</b>	<b>75</b>	<b>134,077,773</b>	<b>22,874,579</b>	<b>59,973,000</b>	<b>77,411,579</b>	<b>29.55%</b>	<b>77.47%</b>	<b>100.00%</b>

# **CIB Revenues and Allocations**

**By County**

**FY 2020**

**TOTAL STATE AND CIB REVENUE AND ALLOCATIONS BY COUNTY  
FISCAL YEAR 2020**

	TOTAL STATE REVENUE		TOTAL CIB REVENUE		TOTAL CIB ALLOCATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAVER	343,423	0.6%	161,447	0.5%	1,140,000	1.5%
BOX ELDER	26,134	0.0%	18,292	0.1%	0	0.0%
CACHE	0	0.0%	0	0.0%	12,580,545	16.3%
CARBON	1,200,941	2.0%	559,759	1.9%	5,393,500	7.0%
DAGGETT	485,325	0.8%	322,343	1.1%	45,750	0.1%
DAVIS	3,176	0.0%	1,461	0.0%	0	0.0%
DUCHESNE	5,421,072	9.2%	2,499,941	8.5%	9,161,000	11.8%
EMERY	4,668,412	7.9%	2,162,471	7.3%	2,192,000	2.8%
GARFIELD	306,193	0.5%	141,408	0.5%	1,967,000	2.5%
GRAND	1,216,135	2.1%	585,133	2.0%	6,583,000	8.5%
IRON	15,475	0.0%	7,256	0.0%	1,555,000	2.0%
JUAB	28,213	0.0%	16,975	0.1%	97,000	0.1%
KANE	1,368,615	2.3%	926,002	3.1%	2,462,500	3.2%
MILLARD	40,381	0.1%	22,003	0.1%	628,000	0.8%
MORGAN	202	0.0%	93	0.0%	0	0.0%
PIUTE	3,098	0.0%	1,537	0.0%	0	0.0%
RICH	0	0.0%	0	0.0%	0	0.0%
SALT LAKE	1,825	0.0%	839	0.0%	0	0.0%
SAN JUAN	1,016,286	1.7%	496,041	1.7%	6,057,159	7.8%
SANPETE	5,842,863	9.9%	3,302,066	11.2%	582,000	0.8%
SEVIER	7,385,947	12.5%	3,782,495	12.8%	4,760,000	6.1%
SUMMIT	107,146	0.2%	52,624	0.2%	0	0.0%
TOOELE	105,208	0.2%	48,396	0.2%	0	0.0%
UINTAH	29,244,682	49.7%	14,339,921	48.7%	5,015,000	6.5%
UTAH	9,012	0.0%	4,295	0.0%	0	0.0%
WASATCH	4,163	0.0%	1,915	0.0%	0	0.0%
WASHINGTON	31,124	0.1%	14,317	0.0%	15,376,125	19.9%
WAYNE	2,315	0.0%	1,620	0.0%	1,062,000	1.4%
WEBER	0	0.0%	0	0.0%	0	0.0%
UNALLOCATED	0	0.0%	0	0.0%	0	0.0%
REGIONAL*	0	0.0%	0	0.0%	754,000	1.0%
<b>TOTAL</b>	<b>58,877,366</b>	<b>100.0%</b>	<b>29,470,649</b>	<b>100.0%</b>	<b>77,411,579</b>	<b>100.0%</b>

Major Infrastructure Set Aside  
Throughput Infrastructure

\$30,251,014  
\$56,531,885

\*The "Regional" classification includes Assn. of Governments, Higher Education Projects, and Regional Projects.

# **CIB Funded Projects**

**FY 2020**

Recipient Name	Project	ML Grant	ML Loan	Bonus Loan	Terms	Total CIB	Total Project	CIB
<b>BEAVER COUNTY</b>								
Elk Meadows SSD	Storage Building	220,000	0	220,000	30y @ 2.5%	440,000	600,000	73%
Minersville Town	2020 Water Improvement Project	400,000	0	300,000	30y @ 1.0%	700,000	700,000	100%
<b>County Total FY20</b>		<b>620,000</b>	<b>0</b>	<b>520,000</b>		<b>1,140,000</b>	<b>1,300,000</b>	<b>88%</b>
<b>BOX ELDER COUNTY</b>								
		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>CACHE COUNTY</b>								
Millville City Corporation	Wastewater Planning Project	48,645	0	0		48,645	97,290	50%
Millville City Corporation	Water System Master Plan	31,900	0	0		31,900	63,800	50%
Cache County Corporation	Road & Weed Operations Center Relocation	0	0	12,500,000	20Y @ 2.5%	12,500,000	15,379,594	81%
<b>County Total FY20</b>		<b>80,545</b>	<b>0</b>	<b>12,500,000</b>		<b>12,580,545</b>	<b>15,540,684</b>	<b>81%</b>
<b>CARBON COUNTY</b>								
Carbon County MBA	Ambulance	90,500	0	0		90,500	181,000	50%
Wellington City	Sewer Improvements Project	1,000,000	0	1,000,000	30y @ 1.0%	2,000,000	6,799,090	29%
Carbon Co MBA - Southeast Utah Health Dept	Remodel 2 Southeast Health Dept Buildings	1,434,000	0	1,434,000	30y @ 2.5%	2,868,000	3,350,000	86%
Wellington City	Fire Truck	217,000	0	218,000	15y @ 1.0%	435,000	525,000	83%
<b>County Total FY20</b>		<b>2,741,500</b>	<b>0</b>	<b>2,652,000</b>		<b>5,393,500</b>	<b>10,855,090</b>	<b>50%</b>
<b>DAGGETT COUNTY</b>								
Manila Town	Water & Sewer Master Plan	45,750	0	0		45,750	91,500	50%
<b>County Total FY20</b>		<b>45,750</b>	<b>0</b>	<b>0</b>		<b>45,750</b>	<b>91,500</b>	<b>50%</b>
<b>DAVIS COUNTY</b>								
		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>DUCHESNE COUNTY</b>								
Neola Water & Sewer District	Spring Redevelopment	167,000	0	0		167,000	577,000	29%
Tabby Valley Parks & Rec SSD	Baseball Field Improvements	40,000	0	0		40,000	70,000	57%
Pinion Forest SSD	Water Office	155,000	0	155,000	20Y @ 2.5%	310,000	330,000	94%
Central Utah Water Cons	DVWTP Process Improvement Project	0	3,500,000	0	30y @ 0.0%	3,500,000	23,000,000	15%
Tabiona Town	Spring Rehabilitation Project	1,825,000	783,000	0	30y @ 0.0%	2,608,000	2,608,000	100%
Roosevelt City	Hayden Water Tank	1,268,000	0	1,268,000	30y @ 0.5%	2,536,000	2,536,000	100%
<b>County Total FY20</b>		<b>3,455,000</b>	<b>4,283,000</b>	<b>1,423,000</b>		<b>9,161,000</b>	<b>29,121,000</b>	<b>31%</b>
<b>EMERY COUNTY</b>								
Castle Valley Special Service District	2020 Consolidated Capital Projects	772,000	0	1,000,000	6y @ 2.5%	1,772,000	1,787,000	99%
North Emery Water Users SSD	Water - North Cleveland Loop Line Imp SUPP	70,000	0	0		70,000	501,000	14%
Elmo Town	Town Hall/Fire Station Modification SUPP	175,000	0	175,000	30y @ 1.0%	350,000	350,000	100%
<b>County Total FY20</b>		<b>1,017,000</b>	<b>0</b>	<b>1,175,000</b>		<b>2,192,000</b>	<b>2,638,000</b>	<b>83%</b>
<b>GARFIELD COUNTY</b>								
Antimony Town	Road Improvement Project	325,000	0	0		325,000	500,000	65%
Hatch Town	General Plan	15,000	0	0		15,000	30,000	50%
Cannonville Town	Town Hall/Medical Center Remodel	469,000	0	313,000	20Y @ 2.5%	782,000	679,500	115%
Panguitch City	Comprehensive Capital Facilities Plan	60,000	0	0		60,000	120,000	50%
Tropic Town	Water Improvements/Water Rights Project	392,000	0	393,000	30y @ 2.5%	785,000	885,000	89%
<b>County Total FY20</b>		<b>1,261,000</b>	<b>0</b>	<b>706,000</b>		<b>1,967,000</b>	<b>2,214,500</b>	<b>89%</b>
<b>GRAND COUNTY</b>								
Grand County MBA	Canyonlands Airport Taxiway & Apron Construction	0	0	265,000	30y @ 2.5%	265,000	10,289,712	3%
Grand County MBA	Emergency Medical Services Facility	1,182,000	3,548,000	0	30y @ 0.0%	4,730,000	4,850,000	98%
Spanish Valley W&SID	Valley Regionalization Wastewater Project	0	0	1,588,000	30y @ 1.0%	1,588,000	1,764,000	90%

<b>County Total FY20</b>		<b>1,182,000</b>	<b>3,548,000</b>	<b>1,853,000</b>		<b>6,583,000</b>	<b>16,903,712</b>	<b>39%</b>
<b>IRON COUNTY</b>								
Brian Head	Steam Engine Meadows Phase I streets / utilities	0	0	1,105,000	15y @ 2.5%	1,105,000	1,105,000	100%
Kanarrville Town	Road Improvement Project	225,000	0	225,000	10y @ 2.5%	450,000	550,000	82%
<b>County Total FY20</b>		<b>225,000</b>	<b>0</b>	<b>1,330,000</b>		<b>1,555,000</b>	<b>1,655,000</b>	<b>94%</b>
<b>JUAB COUNTY</b>								
Levan Town	Utility Shop Building	97,000	0	0		97,000	105,083	92%
<b>County Total FY20</b>		<b>97,000</b>	<b>0</b>	<b>0</b>		<b>97,000</b>	<b>105,083</b>	<b>92%</b>
<b>KANE COUNTY</b>								
Kane County Water Cons Dist	Water Master Plan Update	22,000	0	0		22,000	44,000	50%
Cedar Mountain Fire Protection District	Cedar Mountain Fire Protection Dist Service Project	234,500	0	706,000	30y @ 2.5%	940,500	1,221,200	77%
Kane County Recreation & Transportation SSD	Alton Road Reconstruction	1,500,000	0			1,500,000	1,500,000	100%
<b>County Total FY20</b>		<b>1,756,500</b>	<b>0</b>	<b>706,000</b>		<b>2,462,500</b>	<b>2,765,200</b>	<b>89%</b>
<b>MILLARD COUNTY</b>								
Delta City	City Ordinance Revision	10,000	0	0		10,000	20,000	50%
Leamington Town	Town Hall Roof	100,000	0	0		100,000	98,760	101%
Fillmore City	General Plan Update 2019	18,000	0	0		18,000	36,000	50%
Millard County	Care Center Dining Room	250,000	0	250,000	30y @ 2.5%	500,000	500,000	100%
<b>County Total FY20</b>		<b>378,000</b>	<b>0</b>	<b>250,000</b>		<b>628,000</b>	<b>654,760</b>	<b>96%</b>
<b>MORGAN COUNTY</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>PIUTE COUNTY</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>RICH COUNTY</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>SALT LAKE COUNTY</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>SAN JUAN COUNTY</b>								
San Juan Co Local Building Authority	Emergency Reponse Vehicles	551,931	0	0		551,931	601,931	92%
San Juan Co Local Building Authority	New Senior Citizen Center - SUPP	75,000	0	0		75,000	1,575,000	5%
San Juan Health Service District LBA	Spanish Valley Rural Health Clinic	1,357,228	0	4,073,000	30y @ 1.0%	5,430,228	5,803,913	94%
<b>County Total FY20</b>		<b>1,984,159</b>	<b>0</b>	<b>4,073,000</b>		<b>6,057,159</b>	<b>7,980,844</b>	<b>76%</b>
<b>SANPETE COUNTY</b>								
Centerfield City	New City Hall	250,000	0	250,000	30y @ 2.5%	500,000	500,000	100%
Centerfield City	Culinary Spring Line Replacement	82,000	0	0		82,000	82,000	100%
<b>County Total FY20</b>		<b>332,000</b>	<b>0</b>	<b>250,000</b>		<b>582,000</b>	<b>582,000</b>	<b>100%</b>
<b>SEVIER COUNTY</b>								
Central Valley Town	2020 Street Improvements	1,326,000	0	0		1,326,000	2,209,000	60%
Monroe City	Lions Park Enhancement	34,000	0	0		34,000	67,000	51%
Salina City	City Hall	1,700,000	0	1,700,000	30y @ 1.0%	3,400,000	3,400,000	100%
<b>County Total FY20</b>		<b>3,060,000</b>	<b>0</b>	<b>1,700,000</b>		<b>4,760,000</b>	<b>5,676,000</b>	<b>84%</b>
<b>SUMMIT COUNTY</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>TOOELE COUNTY</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>UINTAH COUNTY</b>								
Ballard City	Storm Drain Master Plan	20,000	0	0		20,000	40,000	50%
Ballard City	Sewer Master Plan	25,000	0	0		25,000	50,000	50%
Vernal City	Water System Master Plan 2019	40,000	0	0		40,000	80,000	50%

Vernal City	Transportation and General Plan Update	15,000	0	0		15,000	30,000	50%
Ashley Valley W&SID	Water Master Plan Update	45,000	0	0		45,000	90,000	50%
Ashley Valley W&SID	500 W Sewer Improvements	1,045,000	1,044,000	0	30y @ 0.0%	2,089,000	2,089,000	100%
Uintah Fire Supp Svc Dist	Pumper Truck & 2 Water Tenders	1,460,000	0	0		1,460,000	1,460,000	100%
Naples City	Master Plan Update	40,000	0	0		40,000	80,000	50%
Ashley Valley W&SID	3500 S & Stubbs Sewer Lift Stations Replacement	0	0	660,000	30y @ 1.0%	660,000	659,500	100%
Maeser Water and Sewer Imp District	Shop Building	156,000	465,000	0	30y @ 0.0%	621,000	531,650	117%
<b>County Total FY20</b>		<b>2,846,000</b>	<b>1,509,000</b>	<b>660,000</b>		<b>5,015,000</b>	<b>5,110,150</b>	<b>98%</b>
<b>UTAH COUNTY</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>WASATCH COUNTY</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>WASHINGTON COUNTY</b>								
Apple Valley Town	Master Plan - Storm, Safety, Parks, Trails, Roads	50,000	0	0		50,000	100,000	50%
Apple Valley Town	Stormwater FEMA Pre-disaster Mitigation Plan	20,000	0	0		20,000	40,000	50%
Diamond Valley Fire SSD	Type 3 Wildland Engine <b>SUPP</b>	17,000	0	17,000	15y @ 2.5%	34,000	20,000	170%
Hildale City	General Plan	25,000	0	0		25,000	50,000	50%
Ivins City	Transportation Master Plan	50,000	0	0		50,000	100,000	50%
Leeds Town	Main Street Storm Drain Project	0	0	120,000	10y @ 0.5%	120,000	632,000	19%
Rockville Town	Street Improvements <b>SUPP</b>	30,550	0	0		30,550	61,100	50%
Springdale Town	2019 Storm Water Master Plan	24,150	0	0		24,150	48,300	50%
Springdale Town	2019 Secondary Water (Irrigation) Master Plan	22,425	0	0		22,425	44,850	50%
St. George City	St. George City Campus Expansion Project	0	0	12,557,000	20Y @ 2.5%	12,557,000	12,557,000	100%
St. George City	St. George City Campus Expansion Project <b>SUPP</b>	0	0	2,443,000	20Y @ 2.5%	2,443,000	15,000,000	16%
<b>County Total FY20</b>		<b>239,125</b>	<b>0</b>	<b>15,137,000</b>		<b>15,376,125</b>	<b>28,653,250</b>	<b>54%</b>
<b>WAYNE COUNTY</b>								
Wayne County MBA	Wayne County Fire Station at Torrey	784,000	0	262,000	30y @ 0.5%	1,046,000	1,136,000	92%
Wayne County	Wayne Wonderland Airport Runway <b>SUPP</b>	16,000	0	0		16,000	341,000	5%
<b>County Total FY20</b>		<b>800,000</b>	<b>0</b>	<b>262,000</b>		<b>1,062,000</b>	<b>1,477,000</b>	<b>72%</b>
<b>WEBER COUNTY</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
<b>REGIONAL</b>								
Bear River Association of Governments	RPP Funding for FY-2020	150,000	0	0		150,000	150,000	100%
Five County Association of Governments	RPP Funding for FY-2020	150,000	0	0		150,000	150,000	100%
Mountainland Association of Governments	Capital Improvement Lists - 2020	2,000	0	0		2,000	2,000	100%
Six County Association of Governments	RPP Funding for FY-2020	150,000	0	0		150,000	150,000	100%
Southeastern Utah Association of Local Governm	RPP Funding for FY-2020	150,000	0	0		150,000	150,000	100%
Uintah Basin Association of Governments	RPP Funding for FY-2020	150,000	0	0		150,000	150,000	100%
Wasatch Front Regional Council	Capital Improvement Lists - 2020	2,000	0	0		2,000	2,000	100%
<b>County Total FY20</b>		<b>754,000</b>	<b>0</b>	<b>0</b>		<b>754,000</b>	<b>754,000</b>	<b>100%</b>
<b>STATE TOTAL FY2020</b>		<b>22,874,579</b>	<b>9,340,000</b>	<b>45,197,000</b>		<b>77,411,579</b>	<b>134,077,773</b>	<b>58%</b>

# **CIB Revenues and Allocations**

## **By County**

### **FY 2016 ~ FY 2020**

**TOTAL STATE AND CIB REVENUE AND ALLOCATIONS BY COUNTY  
FISCAL YEARS 16, 17, 18, 19, 20**

	TOTAL STATE REVENUE		TOTAL CIB REVENUE		TOTAL CIB ALLOCATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%
BEAVER	1,474,424	0.4%	696,201	0.4%	4,975,781	1.6%
BOX ELDER	26,527	0.0%	18,472	0.0%	0	0.0%
CACHE	0	0.0%	0	0.0%	12,744,945	4.1%
CARBON	34,236,284	9.5%	15,862,475	9.1%	20,444,770	6.5%
DAGGETT	3,844,850	1.1%	2,552,549	1.5%	5,619,750	1.8%
DAVIS	14,663	0.0%	6,745	0.0%	0	0.0%
DUCHESNE	35,857,837	10.0%	16,619,339	9.5%	27,855,654	8.9%
EMERY	23,602,644	6.6%	11,378,498	6.5%	13,406,865	4.3%
GARFIELD	1,647,691	0.5%	760,735	0.4%	8,194,578	2.6%
GRAND	7,666,460	2.1%	3,723,412	2.1%	14,790,641	4.7%
IRON	54,512	0.0%	26,105	0.0%	6,192,583	2.0%
JUAB	153,652	0.0%	94,495	0.1%	788,000	0.3%
KANE	2,605,396	0.7%	1,791,361	1.0%	8,540,000	2.7%
MILLARD	952,786	0.3%	463,246	0.3%	5,046,000	1.6%
MORGAN	1,400	0.0%	644	0.0%	0	0.0%
PIUTE	15,648	0.0%	7,796	0.0%	1,862,500	0.6%
RICH	48,997	0.0%	31,689	0.0%	9,747,000	3.1%
SALT LAKE	36,253	0.0%	16,676	0.0%	0	0.0%
SAN JUAN	8,373,273	2.3%	4,299,039	2.5%	20,432,726	6.5%
SANPETE	19,037,298	5.3%	11,683,382	6.7%	10,498,525	3.3%
SEVIER	56,641,944	15.8%	27,534,204	15.8%	21,513,800	6.9%
SUMMIT	573,693	0.2%	280,896	0.2%	0	0.0%
TOOELE	600,472	0.2%	280,225	0.2%	11,700,000	3.7%
UINTAH	161,841,531	45.1%	76,377,027	43.9%	62,676,128	20.0%
UTAH	-792,035	-0.2%	-402,576	-0.2%	0	0.0%
WASATCH	-135,165	0.0%	-97,169	-0.1%	4,232,000	1.3%
WASHINGTON	124,692	0.0%	57,358	0.0%	24,539,621	7.8%
WAYNE	9,648	0.0%	6,753	0.0%	2,377,644	0.8%
WEBER	0	0.0%	0	0.0%	0	0.0%
UNALLOCATED	90,788	0.0%	41,762	0.0%	0	0.0%
REGIONAL*	0	0.0%	0	0.0%	15,769,000	5.0%
<b>TOTAL</b>	<b>358,606,163</b>	<b>100.0%</b>	<b>174,111,341</b>	<b>100.0%</b>	<b>313,948,511</b>	<b>100.0%</b>

\*The "Regional" classification includes Assn. of Governments, Higher Education Projects, and Regional Projects.

# **CIB Funded Projects**

**FY 2016 ~ 2020**

Year	Recipient Name	Project Type	ML Grant	ML Loan	Bonus Loan	Terms	Funds	Cost	FUNDED	
<b>BEAVER COUNTY</b>										
2017	Beaver City	Airport Runway Improvements	80,000	0	0		80,000	1,975,537		
2019	Beaver City	Beaver City Opera House	200,000	0	200,000	30y @ 1%	400,000	788,200	51%	
2019	Beaver County	Wah-Wah Infrastructure Planning Project	75,000	0	0		75,000	150,000	50%	
2016	Beaver County Fire Service District #2	New Fire Station @ Minersville SUPP	155,931	0	155,000	30Y @ 1.5%	310,931	310,931	100%	
2018	Beaver County Fire Service District #2	Wildland Brush Fire Trucks (2)	0	0	344,000	15y @ 2.5%	344,000	344,000	100%	
2019	Beaver County Fire Service District #2	Fire Service Office	221,108	0	664,000	30y @ 1%	885,108	925,108	96%	
2016	Beaver Fire District #1 LBA	New Fire Truck	200,000	207,000	0	15Y @ 1.5%	407,000	527,000	77%	
2020	Elk Meadows Special Service District	Storage Building	220,000	0	220,000	30y @ 2.5%	440,000	600,000	73%	
2017	Milford Area HCSD #3	2 new ambulances	150,000	0	150,000	5Y @ 2.5%	300,000	400,000	75%	
2016	Milford City	Water Master Plan	21,250	0	0		21,250	42,500	50%	
2017	Milford City	New Community Center	736,600	0	736,000	30y @ 2%	1,472,600	1,537,000	96%	
2020	Minersville Town	2020 Water Improvement Project	400,000	0	300,000	30y @ 1%	700,000	700,000	100%	
<b>Total FY2016 - FY2020</b>			<b>2,459,889</b>	<b>207,000</b>	<b>2,769,000</b>		<b>5,435,889</b>	<b>8,300,276</b>	<b>65%</b>	
<b>BOX ELDER COUNTY</b>			<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>		
<b>CACHE COUNTY</b>										
2018	Cache County Corporation	Economic Development Plan	20,000	0	0		20,000	40,000	50%	
2020	Cache County Corporation	Road & Weed Operations Center Relocation	0	0	12,500,000	20Y @ 2.5%	12,500,000	15,379,594	81%	
2016	Clarkston Town	Water Master Plan	10,000	0	0		10,000	20,000	50%	
2019	Lewiston Town	Sewer Lagoon Slope Stabilization	0	0	100,000	20Y @ 2.5%	100,000	600,000	17%	
2020	Millville City Corporation	Wastewater Planning Project	48,645	0	0		48,645	97,290	50%	
2020	Millville City Corporation	Water System Master Plan	31,900	0	0		31,900	63,800	50%	
2019	Nibley City	Water Master Plan Update	30,000	0	0		30,000	60,000	50%	
2018	North Logan City	Municipal Water System Optimization Review	40,000	0	0		40,000	168,300	24%	
2016	Smithfield City	City Master Plan	64,400	0	0		64,400	128,800	50%	
<b>Total FY2016 - FY2020</b>			<b>244,945</b>	<b>0</b>	<b>12,600,000</b>		<b>0</b>	<b>12,844,945</b>	<b>16,557,784</b>	<b>78%</b>
<b>CARBON COUNTY</b>										
2016	Carbon County Municipal Building Authority	7th District and Juvenile Courts	0	0	6,900,000	25y @ 2.5%	6,900,000	13,832,000	50%	
2020	Carbon County Municipal Building Authority	Ambulance	90,500	0	0		90,500	181,000	50%	
2016	Carbon County Municipal Building Authority	New Soccer Fields	552,500	0	0		552,500	1,225,000	45%	
2017	Carbon County Municipal Building Authority	New Soccer Fields SUPP	287,000	0	0		287,000	287,000	100%	
2020	Carbon County Municipal Building Authority	Remodel 2 Southeast Health Dept Buildings	1,434,000	0	1,434,000	30y @ 2.5%	2,868,000	3,350,000	86%	
2019	East Carbon City	Ambulance	80,000	0	0		80,000	194,200	41%	
2018	East Carbon City	Drainage Imp - Standing Water Solutions	36,130	0	0		36,130	41,680	87%	
2017	Helper City	New Police Vehicle	20,000	0	0		20,000	35,000	57%	
2019	Helper City	Rescue Vehicle	232,000	0	232,000	15y @ 2.5%	464,000	514,000	90%	
2017	Price City	Water and Sewer 100 South	300,000	0	300,000	20Y @ 2.5%	600,000	1,200,000	50%	
2017	Price City	Cliffview Cemetery	0	0	450,000	20Y @ 2.5%	450,000	600,000	75%	
2018	Price City	Cliffview Cemetery - SUPP	0	0	156,000	20Y @ 2.5%	156,000	156,000	100%	
2017	Price City	Emergency Flood Mitigation Project	975,000	0	325,000	20Y @ 2.5%	1,300,000	1,500,000	87%	
2019	Price City	Streets - 700 East, 300 East & 4th Avenue	250,000	0	750,000	15Y @ 1.5%	1,000,000	1,700,000	59%	
2018	Price City	2018 Community Baseball Complex	1,562,000	0	1,563,000	30y @ 1%	3,125,000	3,125,000	100%	
2018	Price City	Emergency Flood Mitigation Project SUPP	375,000	0	125,000	20Y @ 2.5%	500,000	1,500,000	33%	
2019	Price River Water Improvement District	Sewer Imp - Pipe Lining	0	0	2,000,000	20Y @ 2.5%	2,000,000	2,150,000	93%	
2019	Price River Water Improvement District	Sewer Imp - Pipe Lining - SUPP	0	0	1,100,000	20Y @ 2.5%	1,100,000	3,250,000	34%	
2020	Wellington City	Fire Truck	217,000	0	218,000	15y @ 1%	435,000	525,000	83%	

2020	Wellington City	Sewer Improvements Project	1,000,000	0	1,000,000	30y @ 1%	2,000,000	6,799,090	29%
2017	Wellington City	Water Tank Restoration - SCADA - SUPP	88,000	0	0		88,000	88,000	100%
<b>Total FY2016 - FY2020</b>			<b>7,499,130</b>	<b>0</b>	<b>16,553,000</b>		<b>24,052,130</b>	<b>42,252,970</b>	<b>57%</b>

**DAGGETT COUNTY**

2019	Daggett County Special Service District No. 1	Road Reconstruction and Imp Phase 1	227,000	0	0		227,000	254,000	89%
2016	Flaming Gorge Rd & Trans Special Service District	Brown's Park Road Phase 3	380,000	0	1,700,000	5Y @ 2.5%	2,080,000	2,080,000	100%
2017	Flaming Gorge Rd & Trans Special Service District	Road Improvements - chip seal, striping, etc.	120,000	0	0		120,000	125,000	96%
2018	Manila Town	Sewer Pipe Lining	628,000	0	628,000	30y @ 2.5%	1,256,000	1,904,000	66%
2019	Manila Town	2018 Sewer Imp - Pipe & Lining -SUPP	699,000	0	699,000	30y @ 2.5%	1,398,000	1,580,000	88%
2018	Manila Town	Water System Improvements	945,000	0	946,000	30y @ 2.5%	1,891,000	1,904,000	99%
2020	Manila Town	Water & Sewer Master Plan	45,750	0	0		45,750	91,500	50%
<b>Total FY2016 - FY2020</b>			<b>3,044,750</b>	<b>0</b>	<b>3,973,000</b>		<b>7,017,750</b>	<b>7,938,500</b>	<b>88%</b>

**DAVIS COUNTY**

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**DUCHESNE COUNTY**

2017	Cedarview Montwell Special Service District	Tribal Easements	165,000	0	0		165,000	330,000	50%
2020	Central Utah Water Cons	DVWTP Process Improvement Project	0	3,500,000	0	30y @ 0%	3,500,000	23,000,000	15%
2019	Duchesne City	1200 North & River Road Water Lines	347,100	0	0		347,100	401,100	87%
2019	Duchesne County Municipal Building Authority	New Salt Shed	558,000	0	0		558,000	678,000	82%
2016	Duchesne County Special Service Dist #2	Arcadia Road Improvements	2,500,000	0	0		2,500,000	4,933,600	51%
2018	Duchesne County Special Service Dist #2	Lake Boreham Road Phase 2	2,877,000	1,000,000	0	15Y @ 0%	3,877,000	5,628,000	69%
2018	Duchesne County Special Service Dist #2	Lake Boreham Road Phase 2 – SUPP	490,000	0	490,000	15y @ 1%	980,000	980,000	100%
2018	Duchesne Water Conservancy	Water Resource Master Plan	137,500	0	0		137,500	275,000	50%
2017	Duchesne Water Conservancy	Water - Victory Pipeline (Hwy 40)- SUPP	0	120,000	0	30Y @ 1.5%	120,000	120,000	100%
2019	Duchesne/Wasatch Blue Bench Landfill Special Service District	Construction of new Cell & Liner	0	0	1,005,000	20Y @ 2.5%	1,005,000	1,005,000	100%
2019	East Duchesne Culinary Water Improvement District	River Road/Blue Bench System Updates	0	0	3,683,000	30y @ 1%	3,683,000	3,883,000	95%
2016	Fruitland Special Service District	Annexation Feasibility Study	10,000	0	0		10,000	20,000	50%
2018	Fruitland Special Service District	Master Plan and GIS Map Update	25,000	0	0		25,000	50,000	50%
2019	Hanna Water & Sewer District	South Svc Area Water Ext & Tabiona Turnout	298,400	0	0		298,400	1,798,400	17%
2016	Johnson Water District	Office and Shop Building	244,000	0	0		244,000	488,000	50%
2017	Johnson Water District	Water system improvements - lines	281,490	0	0		281,490	562,980	50%
2019	Myton City	2019 Culinary Water Improvement Project	635,000	635,000	0	30y @ 0%	1,270,000	1,270,000	100%
2018	Neola Community Park Dist	Tennis/Basketball Court	75,000	0	0		75,000	100,000	75%
2020	Neola Water & Sewer District	Spring Redevelopment	167,000	0	0		167,000	577,000	29%
2016	Pinion Forest Special Service District	Purchase Water Shares - 2nd SUPP	100,000	0	100,000	20y @ 1.5%	200,000	200,000	100%
2020	Pinion Forest Special Service District	Water Office Building	155,000	0	155,000	20Y @ 2.5%	310,000	330,000	94%
2019	Roosevelt City	Roosevelt City Master Plan	112,000	0	0		112,000	400,000	28%
2016	Roosevelt City	New Fire Truck	435,000	0	0		435,000	535,000	81%
2017	Roosevelt City	Hancock Cove Sewer	2,000,000	500,000	0	30y @ 0%	2,500,000	4,885,000	51%
2017	Roosevelt City	Road and Water Improvements 2016	312,000	0	313,000	20Y @ 2.5%	625,000	625,000	100%
2020	Roosevelt City	Hayden Water Tank	1,268,000	0	1,268,000	30y @ .5%	2,536,000	2,536,000	100%
2018	Roosevelt City	State Street & 800 South Imp Project	1,233,281	0	160,000	10y @ 2.5%	1,393,281	4,708,611	30%
2016	Tabby Valley Parks & Rec Special Service District	Park Improvements - SUPP	100,000	0	0		100,000	100,000	100%
2020	Tabby Valley Parks & Rec Special Service District	Baseball Field Improvements	40,000	0	0		40,000	70,000	57%
2016	Tabiona Town	New Community Center	2,683,193	0	2,684,000	20Y @ 2.5%	5,367,193	5,397,193	99%
2020	Tabiona Town	Spring Rehabilitation Project	1,825,000	0	783,000	30y @ 1%	2,608,000	2,608,000	100%
2017	Upper Country WID	Equipment storage & security upgrades	125,000	0	0		125,000	300,000	42%
<b>Total FY2016 - FY2020</b>			<b>19,198,964</b>	<b>5,755,000</b>	<b>10,641,000</b>		<b>35,594,964</b>	<b>68,794,884</b>	<b>52%</b>

**EMERY COUNTY**

2019	Castle Dale City	Salt Shed	16,000	0	0		16,000	19,775	81%
2016	Castle Valley Special Service District	Capital Improvements 2016	945,000	0	1,000,000	6Y @ 2.5%	1,945,000	1,945,000	100%
2017	Castle Valley Special Service District	Capital Improvements 2017	619,000	0	900,000	6y @ 2.5%	1,519,000	1,519,000	100%
2018	Castle Valley Special Service District	Consolidated Capital Projects 2018	748,000	0	900,000	6y @ 2.5%	1,648,000	1,648,000	100%
2019	Castle Valley Special Service District	2019 Consolidated Capital Projects	850,000	0	848,000	6y @ 2.5%	1,698,000	1,713,000	99%
2020	Castle Valley Special Service District	2020 Consolidated Capital Projects	772,000	0	1,000,000	6y @ 2.5%	1,772,000	1,787,000	99%
2019	Elmo Town	Town Hall/Fire Station Modification	198,000	0	199,000	30y @ 1%	397,000	397,000	100%
2020	Elmo Town	Town Hall/Fire Station Modification SUPP	175,000	0	175,000	30y @ 1%	350,000	350,000	100%
2019	Emery County Local Building Authority	San Rafael Energy Research Facility	2,625,000	0	0		2,625,000	8,625,000	30%
2016	Green River City	Water , Sewer, Drainage Improvements	331,585	0	0		331,585	663,585	50%
2017	Green River City	Natural Gas Study	45,000	0	0		45,000	120,000	38%
2019	Green River City	Mini Excavator, Trailer, 2 trucks	0	0	120,000	10y @ 2.5%	120,000	197,536	61%
2018	Green River City	New Public Safety Building	1,235,000	0	1,235,000	30y @ 2%	2,470,000	2,520,000	98%
2017	Huntington City	Cemetery Improvements	60,000	0	0		60,000	110,020	55%
2017	Huntington City	Park Improvements - New ADA Restroom	157,980	0	100,000	20Y @ 2.5%	257,980	357,980	72%
2018	Huntington City	Cemetery Flood Mitigation Phase 2	60,000	0	0		60,000	74,000	81%
2019	North Emery Water Users Special Service District	Water - North Cleveland Loop Line	215,000	0	216,000	30y @ 2.5%	431,000	431,000	100%
2020	North Emery Water Users Special Service District	Water - North Cleveland Loop Line - SUPP	70,000	0	0		70,000	501,000	14%
2018	Orangeville City	Flood Protection Study	13,300	0	0		13,300	26,600	50%
<b>Total FY2016 - FY2020</b>			<b>9,135,865</b>	<b>0</b>	<b>6,693,000</b>		<b>15,828,865</b>	<b>23,005,496</b>	<b>69%</b>

**GARFIELD COUNTY**

2020	Antimony Town	Road Improvement Project	325,000	0	0		325,000	500,000	65%
2019	Bryce Canyon City	General Plan	20,000	0	0		20,000	40,000	50%
2019	Bryce Canyon City	Community Recreation Center	459,000	0	1,221,000	30y @ 2.5%	1,680,000	1,680,000	100%
2020	Cannonville Town	Town Hall/Medical Center Remodel	347,500	0	232,000	20Y @ 2.5%	579,500	679,500	85%
2020	Cannonville Town	Town Hall/Medical Center Remodel SUPP	121,500	0	81,000	20Y @ 2.5%	202,500	260,000	78%
2018	Escalante City	Senior Citizens Multipurpose Center SUPP	245,000	105,000	0	30y @ 0%	350,000	350,000	100%
2019	Escalante City	Type One Aerial Fire Truck	326,000	0	0		326,000	652,190	50%
2018	Escalante City	New Senior Multi-Purpose Center	580,000	580,000	0	30y @ 0%	1,160,000	1,320,000	88%
2017	Garfield County	New Public Works Building	800,000	0	0		800,000	1,260,000	63%
2016	Hatch Town	Utility and Drainage Study	25,000	0	0		25,000	50,000	50%
2017	Hatch Town	Transportation Master Plan	5,000	0	0		5,000	10,000	50%
2020	Hatch Town	General Plan	15,000	0	0		15,000	30,000	50%
2016	Henrieville Town	Equipment Tractor and Security System	60,000	0	0		60,000	60,000	100%
2019	Henrieville Town	New Wildland Fire Truck	140,000	0	0		140,000	140,000	100%
2017	Henrieville Town	Emergency Culinary Water Improvements	337,500	0	0		337,500	696,000	48%
2020	Panguitch City	Comprehensive Capital Facilities Plan	60,000	0	0		60,000	120,000	50%
2018	Panguitch City	Emergency Water Source (Well)	877,690	0	0		877,690	877,690	100%
2018	Panguitch City	Emergency Water Source (Well) SUPP	601,388	0	0		601,388	601,388	100%
2019	Panguitch City	Recreation Lighting	80,000	0	0		80,000	362,000	22%
2017	Tropic Town	Street Improvements	180,000	0	270,000	10y @ 2.5%	450,000	600,000	75%
2020	Tropic Town	Water Improvements/Water Rights Project	392,000	0	393,000	30y @ 2.5%	785,000	885,000	89%
2019	Tropic Town	General Plan	11,000	0	0		11,000	22,000	50%
2019	Tropic Town	New Sewer Lagoons	1,450,000	0	1,450,000	30y @ 2.5%	2,900,000	3,050,000	95%
<b>Total FY2016 - FY2020</b>			<b>7,458,578</b>	<b>685,000</b>	<b>3,647,000</b>		<b>11,790,578</b>	<b>14,245,768</b>	<b>83%</b>

**GRAND COUNTY**

2019	Grand County	D Road Easements on SITLA Land	166,000	0	0		166,000	166,000	100%
2018	Grand County	Drainage Improvements - Jackson Street	242,000	0	0		242,000	483,376	50%
2017	Grand County Municipal Building Authority	Canyonlands Airport Terminal Building	500,000	0	490,000	20Y @ 2.5%	990,000	1,490,000	66%
2018	Grand County Municipal Building Authority	Canyonlands Field Airport Runway Expansion	0	0	600,000	20Y @ 2.5%	600,000	12,800,000	5%
2020	Grand County Municipal Building Authority	Canyonlands Field Airport Taxiway & Apron	0	0	265,000	30y @ 2.5%	265,000	10,289,712	3%
2016	Grand County Municipal Building Authority	Jail and Dispatch Remodel	2,327,000	0	2,328,000	20Y @ 2.5%	4,655,000	5,055,000	92%
2020	Grand County Municipal Building Authority	Emergency Medical Services Facility	1,182,000	3,548,000	0	30y @ 0%	4,730,000	4,850,000	98%
2019	Grand County Service Area /Castle Valley Fire	Castle Valley Fire Dept (property with well)	135,000	0	0		135,000	135,000	100%
2016	Grand County Trans Special Service District	La Sal Mountain Loop Phase 1	267,400	0	0		267,400	7,900,000	3%
2017	Moab City	SITLA/ USU Infrastructure	726,241	0	727,000	20Y @ 2.5%	1,453,241	3,852,229	38%
2020	Spanish Valley Water & Sewer Improvement District	Valley Regionalization Wastewater Project	0	0	1,588,000	30y @ 1%	1,588,000	1,764,000	90%
<b>Total FY2016 - FY2020</b>			<b>5,545,641</b>	<b>3,548,000</b>	<b>5,998,000</b>		<b>15,091,641</b>	<b>48,785,317</b>	<b>31%</b>
<b>IRON COUNTY</b>									
2017	Brian Head Town	New Fire Truck	150,000	0	0		150,000	400,000	38%
2017	Brian Head Town	Storm Drain Master Plan	27,500	0	0		27,500	55,000	50%
2019	Brian Head Town	Water Sys Cedar Breaks Fire Protection	732,648	0	0		732,648	1,465,296	50%
2019	Brian Head Town	Water Sys Cedar Breaks Fire Protect - SUPP	146,326	0	147,000	15y @ 2.5%	293,326	1,758,622	17%
2020	Brian Head Town	Street /Utilities Imp - Steam Eng Mdws Phase 1-C	0	0	1,105,000	15y @ 2.5%	1,105,000	1,105,137	100%
2018	Cedar City	New Cedar City Animal Shelter	0	0	1,265,000	30y @ 2.5%	1,265,000	1,605,276	79%
2016	Central Iron County Water Conservancy District	Well Exploration - Beaver County	150,000	0	0		150,000	300,000	50%
2016	Enoch City	Storm Drain Plan	10,000	0	0		10,000	20,000	50%
2019	Enoch City	Building Expansion - Fire Truck Storage	44,000	0	0		44,000	44,000	100%
2017	Iron County Municipal Building Authority	County Courthouse Remodel	793,583	0	794,000	20Y @ 2.5%	1,587,583	2,687,583	59%
2016	Iron County	Safety Services Building - SUPP	0	0	700,000	25y @ 2.5%	700,000	3,700,000	19%
2020	Kanarrville Town	Road Improvement Project	225,000	0	225,000	10y @ 2.5%	450,000	550,000	82%
2017	Parowan City	Implimentation Study	13,500	0	0		13,500	27,000	50%
<b>Total FY2016 - FY2020</b>			<b>2,292,557</b>	<b>0</b>	<b>4,236,000</b>		<b>6,528,557</b>	<b>13,717,914</b>	<b>48%</b>
<b>JUAB COUNTY</b>									
2018	Eureka City	City Hall Rehabilitation	333,000	0	0		333,000	343,000	97%
2020	Levan Town	Utlity Shop Building	97,000	0	0		97,000	105,083	92%
2016	Mona City	New Community Center	178,000	0	180,000	20Y @ 2.5%	358,000	748,000	48%
2019	Mona City	2018 General Plan	7,500	0	0		7,500	15,000	50%
2019	Nephi City	New Public Works Building	0	0	1,006,000	30y @ 2.5%	1,006,000	1,005,941	100%
<b>Total FY2016 - FY2020</b>			<b>615,500</b>	<b>0</b>	<b>1,186,000</b>		<b>1,801,500</b>	<b>2,217,024</b>	<b>81%</b>
<b>KANE COUNTY</b>									
2017	Big Water Town	Remodel Restrooms at community center	83,000	0	0		83,000	83,000	100%
2020	Cedar Mountain Fire Protection District	Swains Creek Fire Station	234,500	0	706,000	30y @ 2.5%	940,500	1,221,200	77%
2018	Kanab City	Kanab Fire Station #1 - Remodel	425,000	0	425,000	15y @ 2.5%	850,000	910,000	93%
2019	Kane Co Human Resources Special Service District	Kane County Hospital Addition & Remodel (Kanab)	0	0	10,000,000	30y @ 2.5%	10,000,000	15,000,000	67%
2016	Kane County Municipal Building Authority	New Multi-purpose Civic Complex	885,000	0	2,200,000	30y @ 2%	3,085,000	10,500,000	29%
2017	Kane County Municipal Building Authority	New Multi-purpose Civic Complex - SUPP	170,000	0	430,000	30y @ 2%	600,000	600,000	100%
2016	Kane County Municipal Building Authority	SITLA - Class B & D Road Easements	139,000	0	0		139,000	139,000	100%
2020	Kane County Rec & Trans SSD	Alton Road Reconstruction	1,500,000	0	0		1,500,000	1,500,000	100%
2016	Kane County Water Cons Dist	New Office and Warehouse Bldg	525,000	0	350,000	30y @ 1%	875,000	1,110,500	79%
2016	Kane County Water Cons Dist	New Office and Warehouse Bldg - SUPP	265,500	0	180,000	30y @ 1%	445,500	515,000	87%
2020	Kane County Water Cons Dist	Water Master Plan Update	22,000	0	0		22,000	44,000	50%
<b>Total FY2016 - FY2020</b>			<b>4,249,000</b>	<b>0</b>	<b>14,291,000</b>		<b>18,540,000</b>	<b>31,622,700</b>	<b>59%</b>

MILLARD COUNTY									
2016	Delta City	New Fire Station	1,810,000	0	777,000	20y @ 1.5%	2,587,000	3,007,000	86%
2018	Delta City	Wastewater Study	30,000	0	0		30,000	60,000	50%
2020	Delta City	City Ordinance Revision	10,000	0	0		10,000	20,000	50%
2018	Delta City	Wastewater Pipe Replacement	30,000	0	0		30,000	60,000	50%
2020	Fillmore City	General Plan Update 2019	18,000	0	0		18,000	36,000	50%
2016	Fillmore City	Storm Drain Project	524,500	0	348,000	15y @ 2.5%	872,500	1,453,500	60%
2019	Holden Town	2019 Road Project	311,000	0	0		311,000	311,000	100%
2018	Holden Town	Fire Storage Building	50,000	0	0		50,000	80,019	62%
2020	Leamington Town	Town Hall Roof	100,000	0	0		100,000	98,760	101%
2020	Lynndyl Town	Fire Station & Community Center Project	560,000	90,000	0	30y @ 0%	650,000	900,000	72%
2020	Lynndyl Town	Fire Station & Community Center Project	0	0	250,000	30y @ 2%	250,000	900,000	28%
2019	Lynndyl Town	Water Rights Purchase - Legal & Engineering	1,425,000	0	0		1,425,000	1,455,000	98%
2020	Millard County	Care Center Dining Room	250,000	0	250,000	30y @ 2.5%	500,000	500,000	100%
2016	Oak City	General Plan Update	12,500	0	0		12,500	25,000	50%
2017	Oak City	Water Improvements	0	0	525,000	30y @ 2.5%	525,000	700,000	75%
2019	Scipio Town	Community Center Parking Lot Asphalt & Grading	70,000	0	0		70,000	100,700	70%
<b>Total FY2016 - FY2020</b>			<b>5,201,000</b>	<b>90,000</b>	<b>2,150,000</b>		<b>7,441,000</b>	<b>9,706,979</b>	<b>77%</b>
MORGAN COUNTY			<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
PIUTE COUNTY									
2016	Circleville Town	Road Improvements 2016	250,000	0	250,000	10y @ 2.5%	500,000	500,000	100%
2018	Kingston Town	Town Hall Addition and Remodel	581,000	0	0		581,000	581,000	100%
2016	Marysvale Town	Road & Drainage Improvements 2015	685,000	0	0		685,000	730,165	94%
2018	Piute County	Otter Creek Bridge Repair	81,500	0	0		81,500	81,500	100%
2018	Piute County	Otter Creek Bridge Repair – SUPP	15,000	0	0		15,000	15,000	100%
<b>Total FY2016 - FY2020</b>			<b>1,612,500</b>	<b>0</b>	<b>250,000</b>		<b>1,862,500</b>	<b>1,907,665</b>	<b>98%</b>
RICH COUNTY									
2017	Laketown	Water Master Plan and Impact Fee	15,000	0	0		15,000	30,000	50%
2018	Rich County Special Service District	Cisco Road Improvements – SUPP	1,400,000	0	0		1,400,000	1,400,000	100%
2018	Rich County Special Service District	Road Improvements - Cisco Road	2,731,000	0	1,731,000	15y @ 2.5%	4,462,000	6,101,000	73%
2018	Rich County Local Building Authority	Road Improvements – Cisco Road	0	3,870,000	0	15Y @ 0%	3,870,000	3,870,000	100%
<b>Total FY2016 - FY2020</b>			<b>4,146,000</b>	<b>3,870,000</b>	<b>1,731,000</b>		<b>9,747,000</b>	<b>11,401,000</b>	<b>85%</b>
SALT LAKE COUNTY			<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	
SAN JUAN COUNTY									
2018	Blanding City	Equipment - Street Sweeper & Backhoe	250,000	0	0		250,000	500,000	50%
2016	Bluff Service Area	West Bluff Flood Mitigation Project - SUPP	139,555	0	0		139,555	139,555	100%
2016	Bluff Service Area	East Bluff Flood Mitigation Project - SUPP	171,452	0	0		171,452	171,452	100%
2019	Mexican Hat Special Service District	Sewer Pump Replacement	255,000	0	0		255,000	255,000	100%
2019	Monticello Cemetery Special Service District	Cemetery Improvements	180,000	0	0	30y @ 2.5%	180,000	410,000	44%
2018	San Juan Co Local Building Authority	New Senior Citizen Center	879,000	0	571,000	30y @ 1%	1,450,000	1,500,000	97%
2019	San Juan Co Local Building Authority	Road Dept Office, Maint, Warehouse Bldg	775,000	0	905,000	10y @ 2.5%	1,680,000	1,870,000	90%
2020	San Juan Co Local Building Authority	New Senior Citizen Center - SUPP	75,000	0	0		75,000	1,575,000	5%
2018	San Juan Co Local Building Authority	Emergency Operations Center	0	0	559,000	30y @ 1%	559,000	559,000	100%
2018	San Juan Co Local Building Authority	Senior Citizen Center in Blanding	879,000	571,000	0	30y @ 1%	1,450,000	1,450,000	100%

2020	San Juan Co Local Building Authority	Emergency Reponse Vehicles	551,931	0	0		551,931	601,931	92%
2016	San Juan Co Municipal Building Authority	Multi-use Health Group Building	3,000,000	0	1,500,000	30Y @ 1.5%	4,500,000	5,000,000	90%
2017	San Juan Co Municipal Building Authority	SITLA Easements Class B and D	720,560	0	0		720,560	720,560	100%
2020	San Juan Health Service District LBA	Spanish Valley Rural Health Clinic	1,357,228	0	4,073,000	30y @ 1%	5,430,228	5,803,913	94%
2019	San Juan Mental Health/Substance Abuse SSD	Gateway Day Treatment Facility	0	0	350,000	30y @ 2.5%	350,000	350,000	100%
2017	San Juan Spanish Valley Special Service District	Sewer Improvements	1,750,000	750,000	0	30y @ 0%	2,500,000	5,700,000	44%
2019	San Juan Spanish Valley Special Service District	2016 Sewer System Imp - SUPP	360,000	90,000	0	30y @ 0%	450,000	2,950,000	15%
2017	San Juan Spanish Valley Special Service District	Water Improvements	1,912,000	0	638,000	30y @ 2.5%	2,550,000	5,330,000	48%
<b>Total FY2016 - FY2020</b>			<b>13,255,726</b>	<b>1,411,000</b>	<b>8,596,000</b>		<b>23,262,726</b>	<b>34,886,411</b>	<b>67%</b>

**SANPETE COUNTY**

2020	Centerfield City	New City Hall	250,000	0	250,000	30y @ 2.5%	500,000	500,000	100%
2017	Centerfield City	Street Improvements	665,000	0	655,000	10y @ 2.5%	1,320,000	1,475,000	89%
2020	Centerfield City	Culinary Spring Line Replacement	82,000	0	0		82,000	82,000	100%
2018	Centerfield City	Old Rock Church Restroom Annex	140,000	0	140,000	20Y @ 2.5%	280,000	310,000	90%
2018	Centerfield City	Old Rock Church Restroom Annex	30,000	0	30,000	20Y @ 2.5%	60,000	310,000	19%
2016	Ephraim City	Water System Improvements	346,000	0	346,000	25y @ 2.5%	692,000	3,183,137	22%
2017	Fayette Town	Road Improvements Phase 2	326,000	0	0		326,000	326,000	100%
2019	Fountain Green City	Public Safety Building	2,155,000	0	1,100,000	30y @ 1%	3,255,000	3,400,000	96%
2016	Fountain Green City	Park Imp - Restrooms/Concession	129,525	0	0		129,525	201,525	64%
2018	Gunnison City	Sidewalk Imp Project – new sidewalks	58,500	0	0		58,500	78,000	75%
2016	Manti City	Recreation Facility – Sports Complex	1,536,000	0	1,536,000	30Y @ 1.5%	3,072,000	4,000,000	77%
2017	Mayfield Town	General Plan	15,000	0	0		15,000	30,000	50%
2016	Sanpete Co Fire Dist #2	7 Wildland Urban Interface Vehicles	600,000	0	0		600,000	1,200,000	50%
2019	Sanpete County	SITLA Easements - Class D Roads	116,000	0	0		116,000	116,000	100%
2017	Sanpete County Municipal Building Authority	New Snowcat	120,000	0	0		120,000	141,750	85%
2016	Sanpete County Municipal Building Authority	Fairgrounds Improvements	895,000	0	0		895,000	1,800,000	50%
2019	Spring City	Water & Sewer Master Plan	35,000	0	0		35,000	70,000	50%
2016	Spring City	City Hall Renovation - SUPP	290,000	0	285,000	30y @ 2.5%	575,000	575,000	100%
2018	Spring City	Spring Redevelopment	0	0	419,000	20y @ 1%	419,000	419,000	100%
2016	Sterling Town	Street Improvements	300,000	0	0		300,000	305,000	98%
2019	Wales Town	Public Safety Building	500,000	0	104,000	20Y @ 2.5%	604,000	604,000	100%
<b>Total FY2016 - FY2020</b>			<b>8,589,025</b>	<b>0</b>	<b>4,865,000</b>		<b>13,454,025</b>	<b>19,126,412</b>	<b>70%</b>

**SEVIER COUNTY**

2017	Annabella Town	Flood Protection & Stormwater Imp - SUPP	156,000	0	67,000	30y @ 2.5%	223,000	223,000	100%
2018	Annabella Town	Capital Facilities Plan	30,000	0	0		30,000	60,000	50%
2016	Aurora City	Street Improvements	200,000	0	0		200,000	200,000	100%
2017	Central Valley Town	Water Study	7,800	0	0		7,800	15,600	50%
2016	Central Valley Town	Street Improvements	2,585,000	0	250,000	10y @ 2.5%	2,835,000	2,875,000	99%
2020	Central Valley Town	2020 Street Improvements	1,326,000	0	0		1,326,000	2,209,000	60%
2017	Cove Special Service District	Water System - well, waterlines, storage tank	510,000	0	0		510,000	1,600,000	32%
2018	Glenwood Town	Debris Basin Rehabilitation	1,000,000	0	0		1,000,000	2,400,000	42%
2019	Gunnison City	General Plan & Housing Plan Update	10,000	0	0		10,000	20,000	50%
2016	Joseph Town	Utility Master Plan	40,000	0	0		40,000	80,000	50%
2016	Joseph Town	Road Improvements	306,000	0	169,000	10y @ 2.5%	475,000	475,000	100%
2019	Koosharem Town	Road Improvements	500,800	0	178,000	10y @ 2.5%	678,800	678,800	100%
2020	Monroe City	Lions Park Enhancement	34,000	0	0		34,000	67,000	51%
2019	Monroe City	2019 Street Improvements	3,498,000	0	350,000	10y @ 2.5%	3,848,000	3,848,000	100%
2019	Monroe City	2019 Street Improvements	0	0	1,149,000	20Y @ 2.5%	1,149,000	1,149,000	100%

2017	Redmond Town	Street Improvements - 100 West	117,500	0	0		117,500	235,000	50%
2017	Richfield City	1300 & 800 South street improvements	350,000	0	245,000	10y @ 1.5%	595,000	1,115,000	53%
2019	Richfield City	2019 Street Improvements	2,025,000	0	2,025,000	10y @ 2.5%	4,050,000	4,050,000	100%
2018	Richfield City	Sanitary Capital Facilities Plan	26,500	0	0		26,500	53,000	50%
2020	Salina City	City Hall	1,700,000	0	1,700,000	30y @ 1%	3,400,000	3,400,000	100%
2019	Salina City	Blackhawk Arena Repairs	102,000	0	0		102,000	162,000	63%
2019	Salina City	Swimming Pool Improvements	0	0	1,000,000	20y @ 1%	1,000,000	1,000,000	100%
2016	Salina City	Water System Improvements	2,146,000	0	4,290,000	30y @ 2.5%	6,436,000	6,436,000	100%
2019	Sevier County Municipal Building Authority	Sevier County Parking Lots Imp (Richfield)	38,258	0	0		38,258	76,516	50%
2017	Sigurd Town	New Fire Brush Truck	87,000	0	0		87,000	87,000	100%
2018	Sigurd Town	2018 Road Improvements - Chip Seal	121,000	0	0		121,000	211,000	57%
<b>Total FY2016 - FY2020</b>			<b>16,916,858</b>	<b>0</b>	<b>11,423,000</b>		<b>28,339,858</b>	<b>32,725,916</b>	<b>87%</b>

**SUMMIT COUNTY**

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**TOOELE COUNTY**

2017	Grantsville City Municipal Building Authority	New Justice Center	0	0	2,700,000	30y @ 2.5%	2,700,000	3,709,531	73%
2019	Tooele City Municipal Building Authority	Public Safety Building	0	0	9,000,000	30y @ 2.5%	9,000,000	9,000,000	100%
<b>Total FY2016 - FY2020</b>			<b>0</b>	<b>0</b>	<b>11,700,000</b>		<b>11,700,000</b>	<b>12,709,531</b>	<b>92%</b>

**UINTAH COUNTY**

2020	Ashley Valley W&SID	Water Master Plan Update	45,000	0	0		45,000	90,000	50%
2016	Ashley Valley W&SID	Sewer Improvements	250,000	0	250,000	30y @ 2.5%	500,000	500,000	100%
2020	Ashley Valley W&SID	500 W Sewer Improvements	1,045,000	1,044,000	0	30y @ 0%	2,089,000	2,089,000	100%
2020	Ashley Valley W&SID	3500 S & Stubbs Sewer Lift Stations Replace	0	0	660,000	30y @ 1%	660,000	659,500	100%
2017	Ashley Valley W&SID	Fire Hydrant and Flow Upgrades	667,000	0	667,000	30y @ 2.5%	1,334,000	1,334,000	100%
2016	Ballard City	Transportation Master Plan	30,500	0	0		30,500	61,000	50%
2020	Ballard City	Storm Drain Master Plan	20,000	0	0		20,000	40,000	50%
2020	Ballard City	Sewer Master Plan	25,000	0	0		25,000	50,000	50%
2017	Ballard Water W&SID	New Water Tank	1,865,000	0	600,000	30y @ 2.5%	2,465,000	2,500,000	99%
2016	Johnson Water District	Office and Shop Buildings	244,000	0	0		244,000	488,000	50%
2018	Maeser Water and Sewer Imp District	2018 Water Master Plan	21,250	0	0		21,250	42,500	50%
2020	Maeser Water and Sewer Imp District	Shop Building	125,000	375,000	0	30y @ 0%	500,000	531,650	94%
2020	Naples City	Master Plan Update	40,000	0	0		40,000	80,000	50%
2019	Naples City	Urban Interace Fast Action Fire Truck	84,170	0	0		84,170	114,170	74%
2017	Ouray Park WID	Water system improvements 2017	1,390,000	0	0		1,390,000	1,390,000	100%
2018	Tridell Lapoint Water Improvement District	Master Plan Update	22,500	0	0		22,500	45,000	50%
2019	Tridell Lapoint Water Improvement District	2018 Water Improvements	1,652,000	423,000	0	30y @ 0%	2,075,000	2,100,000	99%
2016	Uintah Co Municipal Building Authority	Flood Control Project	8,179,251	2,727,000	0	30y @ 0%	10,906,251	18,497,647	59%
2020	Uintah Fire Supp Spc Svc Dist	Pumper Truck & 2 Water Tenders	1,460,000	0	0		1,460,000	1,460,000	100%
2017	Uintah Transportation Special Service Dist	Road Improvements - Leland Bench revised	8,969,000	0	0		8,969,000	8,969,000	100%
2018	Uintah Transportation Special Service Dist	2018 Streets – Uinta Co., Vernal, Naples, Ballard	2,500,000	0	2,500,000	15y @ 2.5%	5,000,000	5,000,000	100%
2019	Uintah Transportation Special Service Dist	Ouray Bottom Rd Imp & White River Bridge	4,531,000	0	0		4,531,000	4,531,000	100%
2018	Uintah WCD	Storm Water / Flood Control – Canal easements	8,179,251	2,727,000	0	30y @ 0%	10,906,251	18,547,647	59%
2016	Vernal City	Water and Sewer Improvements	933,376	933,000	0	30y @ 0%	1,866,376	1,866,376	100%
2020	Vernal City	Water System Master Plan 2019	40,000	0	0		40,000	80,000	50%
2020	Vernal City	Transportation and General Plan Update	15,000	0	0		15,000	30,000	50%
2019	Vernal City	Main Street & Hwy 40 Flood & Storm Drainage	1,200,000	0	200,000	7y @ 2.5%	1,400,000	2,600,000	54%
<b>Total FY2016 - FY2020</b>			<b>43,533,298</b>	<b>8,229,000</b>	<b>4,877,000</b>		<b>56,639,298</b>	<b>73,696,490</b>	<b>77%</b>

UTAH COUNTY			0	0	0	0	0		
<b>WASATCH COUNTY</b>									
2019	Charleston Town	Road Improvements - Winterton Road Project	0	0	1,165,000	15y @ 2.5%	1,165,000	1,165,000	100%
2017	Heber City	Public Works Building Expansion	0	0	3,500,000	30y @ 1%	3,500,000	5,494,000	64%
2018	Heber City	Public Works Building Expansion – SUPP	0	0	732,000	30y @ 1%	732,000	1,188,819	62%
<b>Total FY2016 - FY2020</b>			<b>0</b>	<b>0</b>	<b>5,397,000</b>		<b>5,397,000</b>	<b>7,847,819</b>	<b>69%</b>
<b>WASHINGTON COUNTY</b>									
2020	Apple Valley Town	Stormwater, Safety, Parks & Trails, Rds Plan	50,000	0	0		50,000	100,000	50%
2020	Apple Valley Town	Stormwater FEMA Pre-disaster Mitigation Plan	20,000	0	0		20,000	40,000	50%
2016	Apple Valley Town	Street and Road Improvements	659,000	0	1,318,000	30y @ 2.5%	1,977,000	1,997,000	99%
2019	Ash Creek Special Service District	Water - Bench Lake Pump Station & Pipeline	0	0	4,289,000	20Y @ 2.5%	4,289,000	4,454,000	96%
2019	Diamond Valley Fire Special Service District	Type 3 Wildland Engine	136,500	0	138,000	15y @ 2.5%	274,500	274,500	100%
2020	Diamond Valley Fire Special Service District	Type 3 Wildland Engine - SUPP	17,000	0	17,000	15y @ 2.5%	34,000	20,000	170%
2020	Hildale City	General Plan	25,000	0	0		25,000	50,000	50%
2016	Hildale City	Emergency Flood Mitigation	1,490,500	0	0		1,490,500	1,490,500	100%
2017	Hildale City	Flood Control and Storm Water Improvements	336,000	0	336,000	20Y @ 2.5%	672,000	1,572,000	43%
2018	Hildale City	Flood Control Project Oct 2016 - SUPP	0	0	114,000	20Y @ 2.5%	114,000	114,000	100%
2017	Hurricane City	Transportation Master Plan	50,000	0	0		50,000	104,000	48%
2016	Ivins City Muncipal Building Authority	Impact Fee Study	125,000	0	0		125,000	250,000	50%
2020	Ivins City	Transportation Master Plan	50,000	0	0		50,000	100,000	50%
2017	LaVerkin City	Road and Water Improvements	165,000	0	282,000	20Y @ 2.5%	447,000	464,000	96%
2018	LaVerkin City	General Plan and Transportation Master Plan	50,000	0	0		50,000	100,000	50%
2019	Leeds Town	Master Plan	35,000	0	0		35,000	71,000	49%
2020	Leeds Town	Main Street Storm Drain Project	0	0	120,000	10y @ .5%	120,000	632,000	19%
2016	Northwestern Special Service District	New Fire Truck at Gunlock	67,496	0	0		67,496	287,496	23%
2019	Rockville Town	Review & Update Land Use Code & Ordinances	13,000	0	0		13,000	26,000	50%
2018	Rockville Town	Street Improvements	40,000	0	0		40,000	80,000	50%
2020	Rockville Town	Street Improvements - SUPP	30,550	0	0		30,550	61,100	50%
2016	Rockville/Springdale Fire Protection Dist	Feasibility Study and Master Plan	20,000	0	0		20,000	40,000	50%
2018	Rockville/Springdale Fire Protection Dist	New Fire Engine Pumper Truck	205,000	0	200,000	20Y @ 2.5%	405,000	510,000	79%
2017	Santa Clara City	Landslide Stabilization	0	0	351,000	20Y@2.5%	351,000	1,562,713	22%
2019	Santa Clara City	Chapel Street Bridge	0	0	2,100,000	20Y @ 2.5%	2,100,000	3,713,613	57%
2019	Southwest Behavioral Health Center	New Roof Membrane	50,000	0	0		50,000	60,000	83%
2016	Springdale Town	Transportation Master Plan	15,000	0	0		15,000	30,000	50%
2020	Springdale Town	2019 Storm Water Master Plan	24,150	0	0		24,150	48,300	50%
2020	Springdale Town	2019 Secondary Water (Irrigation) Master Plan	22,425	0	0		22,425	44,850	50%
2020	St. George City	St. George City Campus Expansion Project	0	0	12,557,000	20Y @ 2.5%	12,557,000	12,557,000	100%
2020	St. George City	St. George City Campus Expansion - SUPP	0	0	2,443,000	20Y @ 2.5%	2,443,000	15,000,000	16%
2017	Toquerville City	General and Transportation Plans	44,500	0	0		44,500	89,000	50%
2018	Virgin Town	General Plan	20,000	0	0		20,000	40,000	50%
2018	Virgin Town	Kolob Terrace Box Culvert	142,000	0	0		142,000	217,705	65%
2016	Washington CO MBA - Hurricane Valley Fire	New Ladder Truck - La Verkin	0	0	995,000	20Y @ 2.5%	995,000	1,000,000	100%
2016	Washington CO MBA - Hurricane Valley Fire	New Fire Station - Coral Canyon W	500,000	0	1,000,000	30y @ 2.5%	1,500,000	1,510,000	99%
2017	Washington CO MBA - Hurricane Valley Fire	New Fire Station - Coral Canyon W - SUPP	0	0	638,000	30y @ 2.5%	638,000	638,000	100%
<b>Total FY2016 - FY2020</b>			<b>4,403,121</b>	<b>0</b>	<b>26,898,000</b>		<b>31,301,121</b>	<b>49,348,777</b>	<b>63%</b>
<b>WAYNE COUNTY</b>									
2016	Bicknell Town	Equipment - Mini Excavator & trailer	50,000	0	0		50,000	50,000	100%

2017	Loa Town	New Fire Truck	315,644	0	0	315,644	325,644	97%
2016	Torrey Town	Purchase 2.5 Acres Land & Structures	345,000	0	0	345,000	395,000	87%
2017	Torrey Town	Water system improvements	515,000	0	0	515,000	2,213,000	23%
2020	Torrey Town	Walking Path Project	300,000	0	0	300,000	600,000	50%
2019	Wayne County	Wayne Wonderland Airport Runway Reconstruction	90,000	0	0	90,000	2,500,000	4%
2020	Wayne County	Wayne Wonderland Airport Runway SUPP	16,000	0	0	16,000	341,000	5%
2020	Wayne County Municipal Building Authority	Wayne County Fire Station at Torrey	784,000	0	262,000	1,046,000	1,136,000	92%
<b>Total FY2016 - FY2020</b>			<b>2,415,644</b>	<b>0</b>	<b>262,000</b>	<b>2,677,644</b>	<b>7,560,644</b>	<b>35%</b>

<b>WEBER COUNTY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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<b>STATE &amp; REGIONAL PROJECTS</b>								
2016	Bear River Association of Governments	Land Resources Management Plan	150,000	0	0	150,000	150,000	100%
2019	Bear River Association of Governments	RPP Funding for FY-2019 □	150,000	0	0	150,000	150,000	100%
2020	Bear River Association of Governments	RPP Funding for FY-2020 □	150,000	0	0	150,000	150,000	100%
2016	Five County Association of Governments	Land Resource Management Plan	250,000	0	0	250,000	250,000	100%
2019	Five County Association of Governments	RPP Funding for FY-2019 □	150,000	0	0	150,000	150,000	100%
2020	Five County Association of Governments	RPP Funding for FY-2020 □	150,000	0	0	150,000	150,000	100%
2016	Housing & Community Dev	Rural Planning Group	585,000	0	0	585,000	585,000	100%
2016	Housing & Community Dev	Regional Planning Program	504,000	0	0	504,000	504,000	100%
2017	Housing & Community Dev	Rural Planning Group	1,500,000	0	0	1,500,000	1,500,000	100%
2017	Housing & Community Dev	Regional Planning Program	504,000	0	0	504,000	504,000	100%
2018	Housing & Community Dev	Regional Planning Program	504,000	0	0	504,000	504,000	100%
2016	Mountainland Association of Governments	Land Resource Management Plan	150,000	0	0	150,000	150,000	100%
2019	Mountainland Association of Governments	Capital Improvement Lists - 2019	2,000	0	0	2,000	2,000	100%
2020	Mountainland Association of Governments	Capital Improvement Lists - 2020	2,000	0	0	2,000	2,000	100%
2018	Seven County Infrastructure Coalition	Daggett County Master Trails Plan	100,000	0	0	100,000	200,000	50%
2019	Seven County Infrastructure Coalition	Uinta Basin Railway Planning	6,500,000	0	0	6,500,000	27,900,000	23%
2019	Seven County Infrastructure Coalition	Planning, Admin & Operating Phase 2 (\$750,000 yr)	3,000,000	0	0	3,000,000	3,000,000	100%
2019	Seven County Infrastructure Coalition	Uinta Basin Railway Planning	21,400,000	0	0	21,400,000	27,900,000	77%
2016	Six County Association of Governments	Land Resource Management Plan	300,000	0	0	300,000	300,000	100%
2019	Six County Association of Governments	RPP Funding for FY-2019 □	150,000	0	0	150,000	150,000	100%
2020	Six County Association of Governments	RPP Funding for FY-2020 □	150,000	0	0	150,000	150,000	100%
2016	Six County Infrastructure Coalition	Book Cliffs Trans Corr Environmental Study	500,000	0	0	500,000	1,000,000	50%
2017	Six County Infrastructure Coalition	Duchesne to Carbon Oil Pipeline Plan	600,000	0	0	600,000	1,200,000	50%
2016	Southeastern Utah Association of Local Governments	Land Resource Management Plan	200,000	0	0	200,000	200,000	100%
2019	Southeastern Utah Association of Local Governments	RPP Funding for FY-2019 □	150,000	0	0	150,000	150,000	100%
2020	Southeastern Utah Association of Local Governments	RPP Funding for FY-2020 □	150,000	0	0	150,000	150,000	100%
2018	Southeastern Utah Association of Local Governments	Vehicle San Juan Co HEAT Program	18,000	0	0	18,000	23,000	78%
2016	Uintah Basin Association of Governments	Land Resource Management Plan	300,000	0	0	300,000	300,000	100%
2019	Uintah Basin Association of Governments	RPP Funding for FY-2019 □	150,000	0	0	150,000	150,000	100%
2020	Uintah Basin Association of Governments	RPP Funding for FY-2020 □	150,000	0	0	150,000	150,000	100%
2016	Wasatch Front Regional Council	Land Resource Management Plan	250,000	0	0	250,000	250,000	100%
2019	Wasatch Front Regional Council	Capital Improvement Lists - 2019 Preparation of Con:	2,000	0	0	2,000	2,000	100%
2020	Wasatch Front Regional Council	Capital Improvement Lists - 2020	2,000	0	0	2,000	2,000	100%
<b>Total FY2016 - FY2020</b>			<b>38,823,000</b>	<b>0</b>	<b>0</b>	<b>38,823,000</b>	<b>67,928,000</b>	<b>57%</b>

<b>FY2016 - FY2020 TOTAL</b>	<b>200,640,991</b>	<b>23,795,000</b>	<b>160,736,000</b>	<b>385,171,991</b>	<b>606,284,277</b>	<b>64%</b>
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